

# Woonsocket School District

# Citizens Memorial Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,047	\$4,123	22.4%
Substitutes	\$110	\$57	93.6%
Instructional Parapro	\$562	\$401	40.2%
Pupil-Use Technology	\$92	\$201	-54.2%
Instructional Materials	\$164	\$69	138.0%
<b>Total</b>	<b>\$5,976</b>	<b>\$4,851</b>	<b>23.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$5	-89.5%
Library & Media	\$57	\$70	-19.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$100	\$88	14.1%
Curriculum Development	\$5	\$19	-76.1%
Staff Development	\$46	\$59	-22.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$152	\$142	7.1%
Therapists, Psychologists	\$108	\$95	13.3%
<b>Total</b>	<b>\$468</b>	<b>\$478</b>	<b>-2.1%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$299	\$147	104.2%
Food Service	\$587	\$267	119.4%
Safety	\$1	\$1	-7.0%
Building Upkeep	\$2,887	\$967	198.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$3,774</b>	<b>\$1,382</b>	<b>173.1%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$270	\$209	29.2%
School Office	\$93	\$93	-0.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$363</b>	<b>\$303</b>	<b>20.0%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

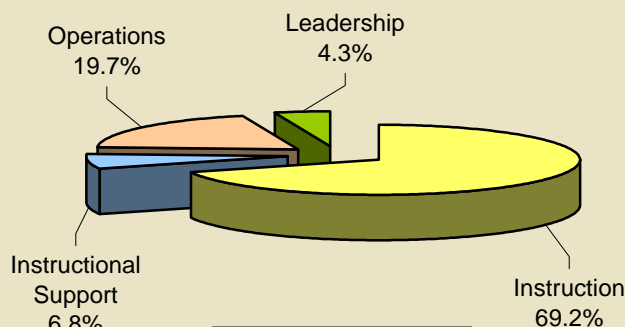
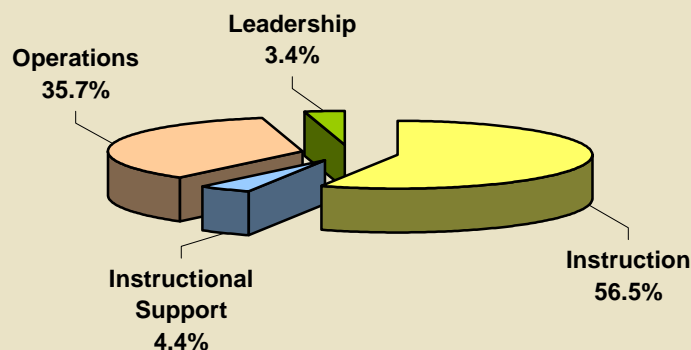
July 1999 - June 2000

Expenditures:	\$3,322,358
School Enrollment (ADM):	314
School Per Pupil:	\$10,581

July 1998 - June 1999

Expenditures:	\$2,497,165
School Enrollment (ADM):	356
School Per Pupil:	\$7,015

July 1999 - June 2000



July 1998 - June 1999